

## Food Safety, Licensing, Trading Standards, Health & Safety, and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	15.4	743	0	291	0	0	1,034	-585	-31	0	0	-616	418
310	Health & Safety and Resilience	4	165	0	25	0	0	190	-6	0	0	-13	-19	171
<b>Service Total</b>		<b>19.4</b>	<b>908</b>	<b>0</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>1,224</b>	<b>-591</b>	<b>-31</b>	<b>0</b>	<b>-13</b>	<b>-635</b>	<b>589</b>

\*\*= 2019/20 indicative FTE's